EXECUTIVE DECISION

made by a Cabinet Member



REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL CABINET MEMBER

Executive Decision Reference Number - ESS06 22/23

Title of decision: Nature-Based Solutions for Climate Change Decision maker (Cabinet member name and portfolio title): Councillor Bill Wakeham, Cabinet Member for Environment and Street Scene Report author and contact details: Chris Avent 304184 Decision to be taken: Approves the receipt of the grant award from DEFRA of £966,674 to deliver the Nature-Based Solutions for Climate Change project as detailed in the briefing report. Delegates the awarding of contracts to the Strategic Director for place where they would otherwise not have authority to do so

5 Reasons for decision:

The Council and its partner the National Trust has been successful in applying to DEFRA for funding to enable the delivery of a Nature-based Solutions programme of projects across the city for the next 18 months.

These projects will take place on six sites in the city (Ham Woods, Seaton Valley, Efford Marsh, Radford Woods, Newnham Meadow and Budshead Woods), improving habitats and providing opportunities for DEFRA to measure the carbon sequestration rates as a result. The funding will support the continued employment of the Plymouth Natural Grid project team and support the responsibility of the Council to maintain and improve the sites. The funding generates a small financial saving in 23/24 (£20k) for the Council.

In addition an engagement programme will involve local communities in the work and the project will provide an opportunity for two apprentices to be employed by PCC.

6 Alternative options considered and rejected:

Do nothing - turn down grant funding offer.

Consider carrying out similar works through existing staff. Rejected due to lack of capacity and lack of ability to measure impacts of work on carbon sequestration

7 Financial implications and risks:

This decision brings an additional £966,674 grant funding to the Council to deliver the project objectives. As well as the investment in site infrastructure and staff capacity this realises a saving of £20k p.a. for site maintenance from 23/24 to 32/33.

The Council is obliged to maintain the sites in line with management plans for a further 8 years which is funded through this grant (to be held in reserve). There is also potential to utilise funding generated from the carbon credits generated on the site enhancements to complement this (by what % will be

	determined through the course of the gr	ant funde	d period).				
8	Is the decision a Key Decision? (please contact Democratic Support	Yes	No	Per the Constitution, a key decision is one which:				
	for further advice)		x	in the case of capital projects and contract awards, results in a new commitment to spend and/or save in excess of £3million in total				
			x	in the case of revenue projects when the decision involves entering into new commitments and/or making new savings in excess of £1 million				
			x	is significant in terms of its effect on communities living or working in an area comprising two or more wards in the area of the local authority.				
	If yes, date of publication of the notice in the Forward Plan of Key Decisions							
9	Please specify how this decision is	Corp	Corporate Plan					
	linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:	rv	A green, sustainable city that cares about the environment					
		Joint	Joint Local Plan					
			- DEV026 Protecting and enhancing biodiversity and geological conservation,					
		- DE	- DEV028 Trees, woodlands and hedgerows					
		Plym	Plymouth Plan					
		- SO	- SOI — Delivering a healthy city					
			- HEA7 - Optimising the health and wellbeing benefits of the natural environment					
10	Please specify any direct environmental implications of the decision (carbon impact)	deliver deliver resilier measu	This programme of works aligns with and supports the delivery of the Plymouth Climate Emergency Action Plan by delivering a programme of works that will enhance and addresilience to the city's green estate. It will also allow us to measure the amount of carbon locked up using different management techniques, informing future practices in the city.					
Urge	ent decisions							
11	Is the decision urgent and to be implemented immediately in the interests of the Council or the			(If yes, please contact Democratic Support (democraticsupport@plymouth.gov.uk) fo advice)				
	public?	No	x	(If no, go to section 13a)				
I2a	Reason for urgency:							

12b	Scrutiny Chair Signature:			Date							
	Scrutiny Committee name:										
	Print Name	:									
Cons	ultation										
13a	Are any other	Yes									
	portfolios affected by the decision?			x	(If no go to section	n 14)					
13b		Which other Cabinet member's portfolio is affected by the decision?									
I3c	Date Cabine	te Cabinet member consulted									
14	Has any Cabinet member declared a conflict of interest in relation to the decision?		Yes		If yes, please discuss with the Monitoring						
			No	x	Officer						
15	Which Corporate Management Team member has been consulted?		Name		Anthony Payne						
			Job title		Strategic Director for Place						
				lted	21/10/2022						
Sign	-off										
16	Sign off codes from the relevant departments consulted:			cratic Si latory)	DS83 22/23						
			Finance (mandatory)			DJN.22.23.270					
			Legal	(mandat	MS/39414						
			Huma	n Resou	NA						
			Corpo applic	orate pro able)	NA						
			Procu	rement	NA						
Арр	endices										
17	Ref. Title of appendix										
	A Briefing report for publication (mandatory) 221101 Briefing Report_NbS										

	B Equalities Impact Assessment (where required) 221101EqIA_NbS												
Confidential/exempt information													
18a	Do you need to include any confidential/exempt information?		Yes		brie	es, prepare a second, confidential ('Par efing report and indicate why it is not f dication by virtue of Part Tof Schedule							
				No	×	of the Local Government Act 1972 the relevant box in 18b below.					ticking		
						(Keep as much information as possible in briefing report that will be in the public domain)							
				Exemption Paragraph Number									
				ı	2		3	4	5	6	7		
18b	Conf title:		al/exempt briefing report										
Back	grour	nd Pap	ers										
19	Please list all unpublished, background papers relevant to the decision in the table below.												
	Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.												
	Title of background paper(s)				Exemption Paragraph Number								
				ı		,	2						
					4	-	3	4	5	6	7		
					4	-	3	4	5	6	7		
Cab.							3	4	5	6	7		
Cabi	net M	lembe	r S ignature				3	4	5	6	7		
20	I agre Corp prom peopl	e the contract of the contract	r Signature lecision and confirm that it is no Plan or Budget. In taking this declailty of opportunity, eliminate share protected characteristics as see the EIA attached.	cision I h unlawful	ry to ave gived discrire	the C	Council' due rega	s policy a	and budge e Council' e good re	et framew 's duty to	ork,		
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